



PRESENTED BY



POWERED BY
NGCOA

REVENUE TRACKER

MAY 2022

\$Revenues	%C from 2021
MAY	+30.3%
YTD	+12.2%
#Transactions	%C from 2021
MAY	+25.8%
YTD	+5.1%

FEBRUARY: Revenues & transactions for the month [May 2022 vs. May 2021]

YTD: Cumulative revenues & transactions for the calendar year to May 31 [2022 vs. 2021]

Data is total Visa, MC, Amex & Debit volume from over 800 NGCOA Canada member facilities. Does not include cash or cheque revenues or transactions.

\$Revenues	British Columbia	Alberta	Prairie	Ontario	Quebec	Atlantic
MAY	-5.4%	+6.7%	+29.5%	+126.1%	-53.9%	+41.2%
YTD	+2.7%	-3.7%	+ 2.1%	+ 46.3%	-25.4%	+14.2%

#Transactions	British Columbia	Alberta	Prairies	Ontario	Quebec	Atlantic
MAY	-12.9%	- 1.9%	+30.0%	+121.5%	-48.7%	+76.0%
YTD	-11.6%	-13.6%	+ 6.0%	+52.4%	-41.9%	+41.1%

REPORT HIGHLIGHTS

Revenues rebounded in May showing a 30.3% increase nationally over May 2021. Ontario posted a strong 126.1% increase in dollar revenues likely a result of the May 2021 closures due to COVID mandates. The Atlantic (41.2%) and Prairie (29.5%) regions also recorded strong revenue increases likely from membership and package sales as both regions are showing a decline in rounds for May 2022. British Columbia is showing a slight decline in revenues for the month likely caused by the cool rainy May weather and the resulting 23.4% decline in rounds over May 2021.

YTD revenues are 12.2% ahead of last year almost wholly due to the significant year-over-year change in Ontario and to a lesser extent the Atlantic region growth.