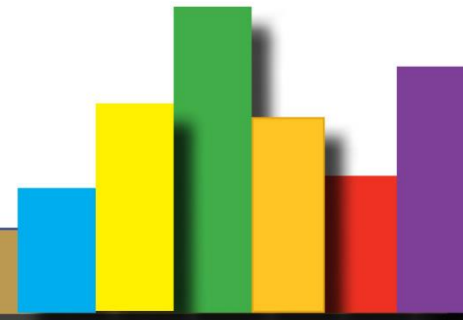




PRESENTED BY



POWERED BY
NGCOA

REVENUE TRACKER

APRIL 2022

\$Revenues	%C from 2021
APRIL	-6.7%
YTD	+2.1%
#Transactions	%C from 2021
APRIL	-23.9%
YTD	-15.0%

FEBRUARY: Revenues & transactions for the month [April 2022 vs. April 2021]

YTD: Cumulative revenues & transactions for the calendar year to April 30 [2022 vs. 2021]

Data is total Visa, MC, Amex & Debit volume from over 800 NGCOA Canada member facilities. Does not include cash or cheque revenues or transactions.

\$Revenues	British Columbia	Alberta	Prairie	Ontario	Quebec	Atlantic
APRIL	-1.1%	-27.4%	-38.9%	+17.6%	-13.7%	-13.0%
YTD	+6.9%	-9.7%	-18.3%	+10.1%	+0.6%	+0.6%

#Transactions	British Columbia	Alberta	Prairie	Ontario	Quebec	Atlantic
APRIL	-17.6%	-49.8%	-70.0%	+4.0%	-46.6%	-33.5%
YTD	-10.6%	-27.0%	-42.2%	-5.6%	-30.1%	-20.6%

REPORT HIGHLIGHTS

Unfavourable spring weather was also a factor in revenues and transactions for the month of April with all regions except Ontario posting lower dollar volumes over April 2021. Most clubs in the Prairies and Quebec were unable to open at all during the month due to lingering winter conditions. Elsewhere there was some limited play, but it was far from a robust month. Likewise, transaction numbers fell from prior years.

Despite the April revenue declines, the YTD dollar volumes remain slightly ahead of 2021 (+2.1%) while transaction numbers are off considerably (-15%) from the first 4 months of 2021.