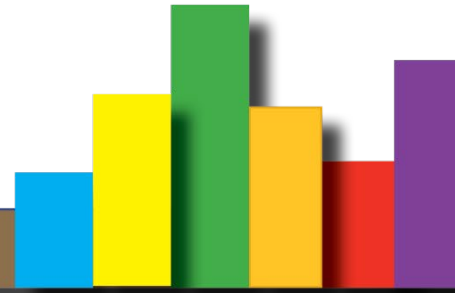




PRESENTED BY



REVENUE TRACKER

April 2023

\$Revenues	%C from 2022
April	+10.0%
YTD	+7.8%
#Transactions	%C from 2022
April	+13.7%
YTD	+12.7%

March: Revenues & transactions for the month [April 2023 vs. 2022]

YTD: Cumulative amounts for the calendar year to April 30 [2023 vs. 2022]

Data is total Visa, MC, Amex & Debit volume from over 900 NGCOA Canada merchant facilities. Does not include cash or cheque revenues or transactions.

\$Revenues	British Columbia	Alberta	Manitoba & Saskatchewan	Ontario	Quebec	Atlantic
April	-0.3%	+31.5%	+10.1%	+6.0%	+15.1%	+23.4%
YTD	+1.6%	+15.2%	+5.0%	+8.0%	+7.7%	+22.6%

#Transactions	British Columbia	Alberta	Manitoba & Saskatchewan	Ontario	Quebec	Atlantic
April	+1.1%	+42.9%	+42.6%	+10.8%	+26.8%	+47.8%
YTD	+2.2%	+23.5%	+19.8%	+18.3%	+21.7%	+43.8%

REPORT HIGHLIGHTS

April dollar volumes were 10% better than prior year with Alberta and Atlantic recording the most significant increases, and BC flat compared to last year. The almost universal increase belies the uneven start to the season across the country, with the Prairies, Quebec and Atlantic regions all experiencing unfavourable weather and delayed openings, while BC, Alberta and most of Ontario had typical spring conditions and starts.

Strong transaction growth continued in the month, and the YTD totals are now 12.7% higher than in 2022.