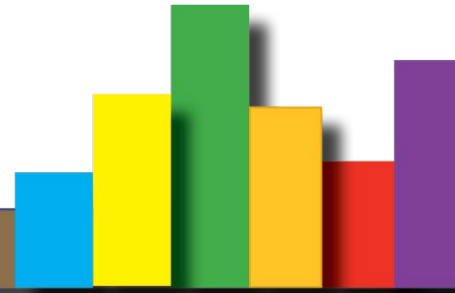




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NGCOA

## REVENUE TRACKER

### JANUARY 2024

\$Revenues	%C from 2023
January	-1.6%
YTD	-1.6%
#Transactions	%C from 2023
January	-9.3%
YTD	-9.3%

**September:** Revenues & transactions for the month [January 2024 vs. 2023]  
**YTD:** Cumulative revenues & transactions for the calendar year to January 31 [2024 vs. 2023]

Data is total Visa, MC, Amex & Debit volume from over 900 NGCOA Canada merchant facilities. Does not include cash or cheque revenues or transactions.

\$Revenues	British Columbia	Alberta	Man/Sask	Ontario	Quebec	Atlantic
January	-14.4%	+2.9%	+10.7%	+7.4%	-2.7%	+8.4%
YTD	-14.4%	+2.9%	+10.7%	+7.4%	-2.7%	+8.4%

#Transactions	British Columbia	Alberta	Man/Sask	Ontario	Quebec	Atlantic
January	-25.5%	-2.2%	+1.5%	+7.6%	+1.1%	+0.7%
YTD	-25.5%	-2.2%	+1.5%	+7.6%	+1.1%	+0.7%

### REPORT HIGHLIGHTS

While most regions showed positive growth in revenues, British Columbia experienced a significant drop due to adverse weather and lower Rounds Played. This, coupled with a small decline in Quebec, dragged the national result to a slight year-over-year decline. Transaction numbers decreased more than dollar volumes, again mainly due to the British Columbia results.