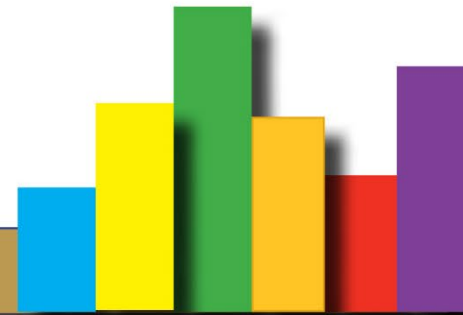




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NGCOA

## REVENUE TRACKER

### JUNE 2022

\$Revenues	%C from 2021
JUNE	-1.9%
YTD	+7.3%
#Transactions	%C from 2021
JUNE	-8.3%
YTD	-1.0%

**JUNE:** Revenues & transactions for the month [June 2022 vs. June 2021]  
**YTD:** Cumulative revenues & transactions for the calendar year to June 30 [2022 vs. 2021]

Data is total Visa, MC, Amex & Debit volume from over 900 NGCOA Canada member facilities. Does not include cash or cheque revenues or transactions.

\$Revenues	British Columbia	Alberta	Prairie	Ontario	Quebec	Atlantic
JUNE	+1.7%	-12.5%	+5.3%	-6.0%	-2.4%	+32.8%
YTD	+2.4%	-6.8%	+3.0%	+23.9%	-19.0%	+19.7%

#Transactions	British Columbia	Alberta	Prairies	Ontario	Quebec	Atlantic
JUNE	-5.3%	-17.9%	+1.6%	-9.5%	-7.4%	+5.0%
YTD	-11.6%	-13.6%	+6.0%	+52.4%	-41.9%	+41.1%

### REPORT HIGHLIGHTS

June revenues were off slightly from 2021 although the Atlantic region boasted almost 33% growth over June 2021 mainly due to volumes from a few accommodation facilities. Modest growth was seen in the British Columbia and Prairie regions while Alberta, Ontario, and Quebec were lower. When comparing the revenue report to rounds played, the slight drop in revenues of 1.9% compares favorably against the 10% drop in rounds.

National YTD revenues remain 7% better than 2021 lead by the earlier strong results in the Ontario and Atlantic regions. National YTD transaction numbers are flat over 2021 while numbers for the month are down 8% from June 2021 reflecting the rounds decrease.