



PRESENTED BY



REVENUE TRACKER

DECEMBER 2021

\$Revenues	%C from 2020
DECEMBER	+17.1%
YTD	+18.9%
#Transactions	%C from 2020
DECEMBER	+1.9%
YTD	+9.4%

MONTH: Revenues & transactions for the month [December 2021 vs. December 2020]

YTD: Cumulative revenues & transactions for the calendar year to December 31 [2021 vs. 2020]

Data is total Visa, MC, Amex & Debit volume from over 800 NGCOA Canada member facilities. Does not include cash or cheque revenues or transactions.

\$Revenues	British Columbia	Alberta	Prairie	Ontario	Quebec	Atlantic
DECEMBER	+13.3%	+4.6%	+17.1%	+26.8%	+20.4%	+13.3%
YTD	+26.6%	+12.1%	+22.5%	+12.2%	+24.6%	+35.5%

#Transactions	British Columbia	Alberta	Prairie	Ontario	Quebec	Atlantic
DECEMBER	-22.4%	+22.5%	+16.7%	+30.1%	+75.6%	+11.9%
YTD	+16.7%	+8.3%	+19.5%	+0.9%	+22.9%	+15.7%

REPORT HIGHLIGHTS

Revenues for the month of December rebounded from the 6% decline in November, coming in at 17% higher than 2020 levels. The entire country saw double-digit growth with Ontario (+26.8%) and Quebec (+20.4%) reporting the highest increases.

There were wide differences in transaction number trends with Ontario (+30.1%) and Quebec (+75.6%) seeing high increases and British Columbia down substantially. The aggregate result for the country was a 2% increase over December 2020 transaction numbers.

When looking at the calendar year, dollar volumes in 2021 increased by 19% while transaction numbers grew by 9%.