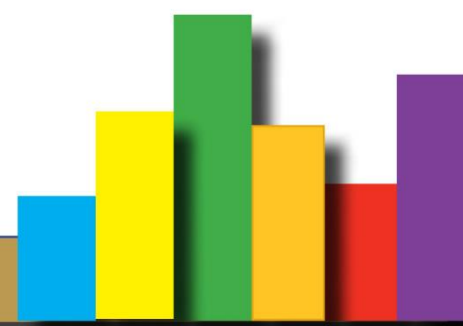




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NGCOA

## REVENUE TRACKER

### JANUARY 2022

\$Revenues	%C from 2021
<b>JANUARY</b>	<b>+30.4%</b>
<b>YTD</b>	<b>+30.4%</b>
#Transactions	%C from 2021
<b>JANUARY</b>	<b>+2.2%</b>
<b>YTD</b>	<b>+2.2%</b>

**JANUARY:** Revenues & transactions for the month [January 2022 vs. January 2021]

**YTD:** Cumulative revenues & transactions for the calendar year to December 31 [2022 vs. 2021]

Data is total Visa, MC, Amex & Debit volume from over 800 NGCOA Canada member facilities. Does not include cash or cheque revenues or transactions.

\$Revenues	British Columbia	Alberta	Prairie	Ontario	Quebec	Atlantic
<b>JANUARY</b>	<b>+19.4%</b>	<b>+13.8%</b>	<b>+22.3%</b>	<b>+63.2%</b>	<b>+50.4%</b>	<b>+60.1%</b>
<b>YTD</b>	<b>+19.4%</b>	<b>+13.8%</b>	<b>+22.3%</b>	<b>+63.2%</b>	<b>+50.4%</b>	<b>+60.1%</b>

#Transactions	British Columbia	Alberta	Prairie	Ontario	Quebec	Atlantic
<b>JANUARY</b>	<b>-13.3%</b>	<b>+77.6%</b>	<b>+22.0%</b>	<b>+46.4%</b>	<b>+27.8%</b>	<b>-7.1%</b>
<b>YTD</b>	<b>-13.3%</b>	<b>+77.6%</b>	<b>+22.0%</b>	<b>+46.4%</b>	<b>+27.8%</b>	<b>-7.1%</b>

### REPORT HIGHLIGHTS

All regions across the country experienced growth in revenues over January 2021. The eastern half of the country experienced tremendous increases over January 2021 with Ontario leading at 63.2%, Quebec at 50.4% and Atlantic at 60.1%. While some COVID restrictions for restaurants and indoor recreation remain in place in these provinces at the start of 2022, businesses are not in full lockdown like in January 2021 which likely accounts for the significant increases seen in these regions.

The western half of the country also saw double-digit increases in revenues in January. British Columbia's revenue increase of 19.4% compared to its decrease in number of transactions would suggest that average sale per transaction has increased over January 2021. The opposite can be said for Alberta where transaction numbers have grown dramatically over January 2021 while revenues show a moderate growth year-over-year at 13.8%. The moderate growth seen in both revenues and transactions for the Prairie region can most likely be attributed to the easing of capacity and indoor recreation restrictions.