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**NGCOA**

## REVENUE TRACKER

### JUNE 2021

\$Revenues	%C from 2020
JUNE	+19.4%
YTD	+39.9%
#Transactions	%C from 2020
JUNE	+14.7%
YTD	+39.1%

**MONTH:** Revenues & transactions for the month [June 2021 vs. June 2020]

**YTD:** Cumulative revenues & transactions for the calendar year to June 30 [2021 vs. 2020]

Data is total Visa, MC, Amex & Debit volume from over 800 NGCOA Canada member facilities. Does not include cash or cheque revenues or transactions.

\$Revenues	British Columbia	Alberta	Prairies	Ontario	Québec	Atlantic
JUNE	+38.3%	+15.2%	+14.0%	+16.7%	-8.7%	+25.2%
YTD	+61.1%	+33.4%	+37.2%	+27.4%	+46.5%	+36.8%

#Transactions	British Columbia	Alberta	Prairies	Ontario	Québec	Atlantic
JUNE	+24.3%	+15.3%	+15.2%	+9.8%	+5.8%	+25.3%
YTD	+63.5%	+37.9%	+44.9%	+16.0%	+68.7%	+48.6%

### REPORT HIGHLIGHTS

June saw double digit revenue increases in all parts of the country save Québec, ranging from a low of 14% in the Prairies to high of 38% in British Columbia indicating better F&B results and perhaps improvement in average green fee rate. June saw the easing of COVID restrictions in some areas, but the addition of new restraints in others.

YTD revenue growth stood at 40% with all regions achieving exceptional increases over 2020. This is in line with 32% increase in rounds, and mainly driven by stronger March/April results due to favourable spring weather and early openings in some regions.

Transaction growth was 14.7% in the month, and 39% YTD, almost identical to the revenue result.