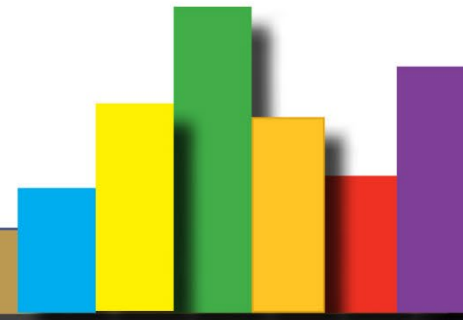




PRESENTED BY



REVENUE TRACKER

OCTOBER 2021

\$Revenues	%C from 2020
OCTOBER	+10.1%
YTD	+20.2%
#Transactions	%C from 2020
OCTOBER	-3.5%
YTD	+11.1%

MONTH: Revenues & transactions for the month [October 2021 vs. October 2020]

YTD: Cumulative revenues & transactions for the calendar year to October 31 [2021 vs. 2020]

Data is total Visa, MC, Amex & Debit volume from over 800 NGCOA Canada member facilities. Does not include cash or cheque revenues or transactions.

\$Revenues	British Columbia	Alberta	Prairie	Ontario	Quebec	Atlantic
OCTOBER	-3.2%	+6.8%	+39.8%	+11.4%	+17.7%	+34.9%
YTD	+28.6%	+12.2%	+22.2%	+13.9%	+26.6%	+36.3%

#Transactions	British Columbia	Alberta	Prairie	Ontario	Quebec	Atlantic
OCTOBER	-18.1%	+2.9%	+43.4%	-4.9%	+17.2%	+8.2%
YTD	+23.5%	+8.7%	+18.2%	+4.1%	+25.4%	+17.0%

REPORT HIGHLIGHTS

In October, National Revenue was 10% higher than 2020 despite a modest 2% decrease in rounds played for the month likely indicative of improvements in food & beverage sales due to lessening of COVID protocols in several jurisdictions.

The Prairies recorded the highest increase in dollar volume from October 2020 at 39.8% followed by Atlantic Canada at 34.9%, Quebec at 17.7% Ontario at 11.4% and Alberta coming in at 6.8%. British Columbia was the only region showing a decline which follows their decrease in rounds played of more than 13% from prior year.

Year-to-date revenue is showing double digit increases for all regions averaging to a 20% increase nationally. This is likely a reflection of the 9% growth in year-to-date rounds plus improved ancillary product sales.