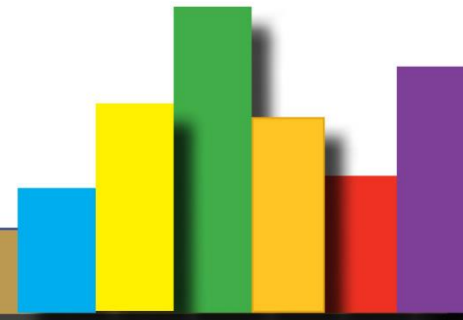




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NGCOA

REVENUE TRACKER

SEPTEMBER 2021

\$Revenues	%C from 2020
SEPTEMBER	+3.4%
YTD	+21.2%
#Transactions	%C from 2020
SEPTEMBER	-5.1%
YTD	+12.5%

MONTH: Revenues & transactions for the month [September 2021 vs. September 2020]

YTD: Cumulative revenues & transactions for the calendar year to September 30 [2021 vs. 2020]

Data is total Visa, MC, Amex & Debit volume from over 800 NGCOA Canada member facilities. Does not include cash or cheque revenues or transactions.

\$Revenues	British Columbia	Alberta	Prairie	Ontario	Québec	Atlantic
SEPTEMBER	+0.6%	-5.2%	+18.3%	-0.2%	+21.1%	+29.7%
YTD	+32.0%	+12.5%	+21.3%	+14.3%	+27.8%	+36.4%

#Transactions	British Columbia	Alberta	Prairies	Ontario	Québec	Atlantic
SEPTEMBER	-9.5%	-9.6%	+15.3%	-6.1%	+4.5%	-2.6%
YTD	+23.5%	+8.7%	+18.2%	+4.1%	+25.4%	+17.0%

REPORT HIGHLIGHTS

Nationally, the YTD Revenue results remain more than 20% above the prior year, with double-digit growth seen in all regions of the country. Both Atlantic Canada and British Columbia are showing strong YTD growth of more than 30% followed by the Prairies and Quebec at more than 20%. This is mainly due to early season increases in Rounds Played and the re-opening of Atlantic accommodations.

YTD transaction numbers remain 12.5% ahead of 2020 levels.